



CITY OF CHICAGO

DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-01 Contractor Employees

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Rodriguez asked for the number of people employed by DWM contractors.

In response DWM states that DWM is not involved in the recruitment or hiring process of its contractors and therefore has no knowledge of the number of people each respective DWM contractor recruits or hires.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-02 Lead Service Lines Replaced

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Rodriguez for the number of lead service lines replaced in 2023 to 2024 and projected to be replaced in 2025.

The number of lead service lines replaced in 2023 was 4,151. In 2024, 3,786 lead service lines have been replaced so far this year. It is projected that 8,000 lead service lines will be replaced in 2025.

As always, please let me know if you have any further questions.



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DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 4, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-03 Suburban Debt

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Rodriguez asked for the total amount owed by suburban customers.

In response DWM states that the following municipalities are indebted to the City of Chicago with the amounts as follows:

- City of Harvey - \$37.9 million;
- Village of Robbins - \$19.2 million;
- Village of Dolton - \$5.5 million; and
- Village of Riverdale - \$2.3 million

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer

Date: December 12, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-04 Testing Kit Map

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Vasquez requested maps of the lead service lines that need to be replaced and have been replaced, and a map of testing kit request.

In response DWM attaches the three (3) aforementioned maps.

As always, please let me know if you have any further questions.

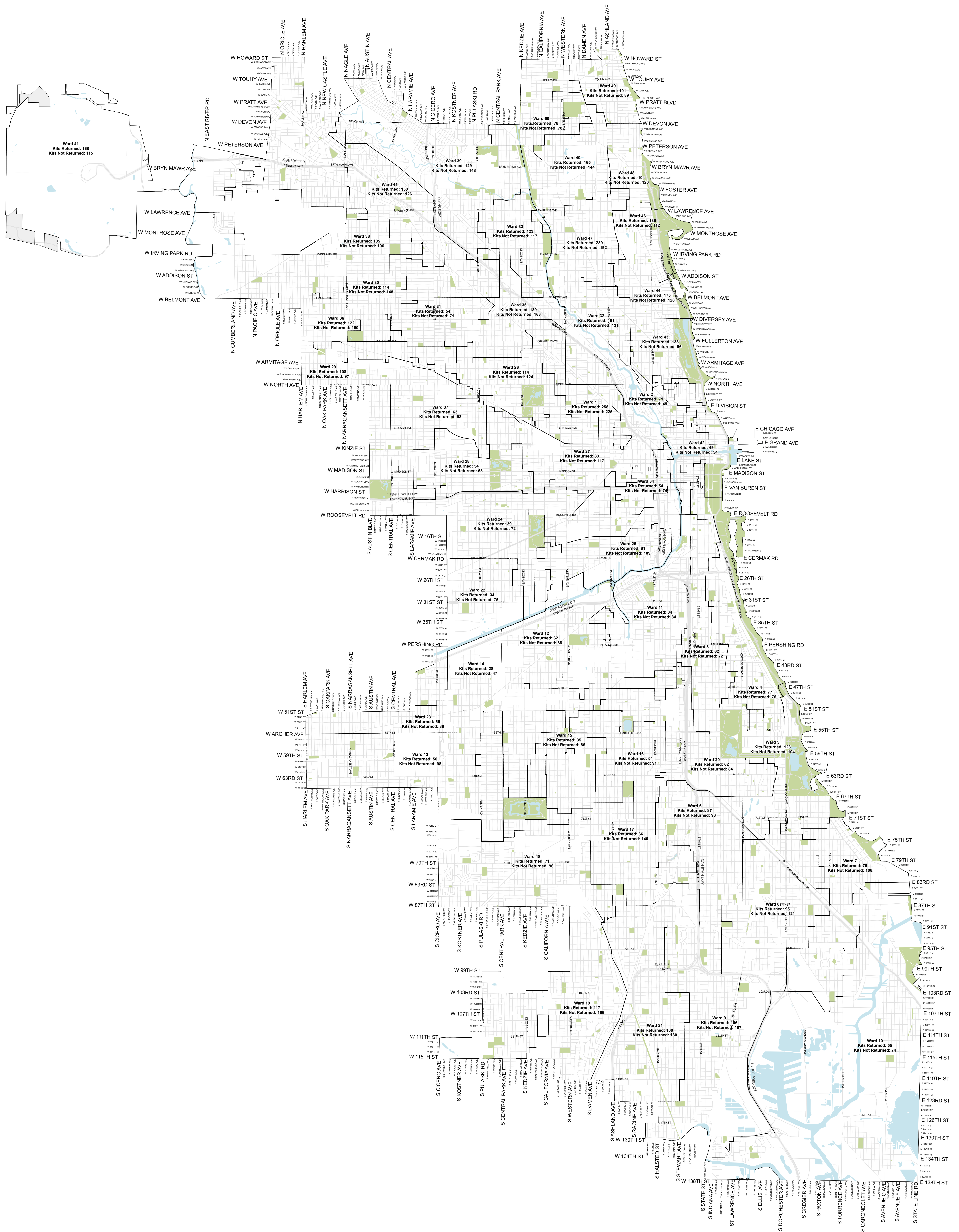


2024 Lead Testing Kits By Ward



Department of Water Management
Randy Conner, Commissioner

City of Chicago



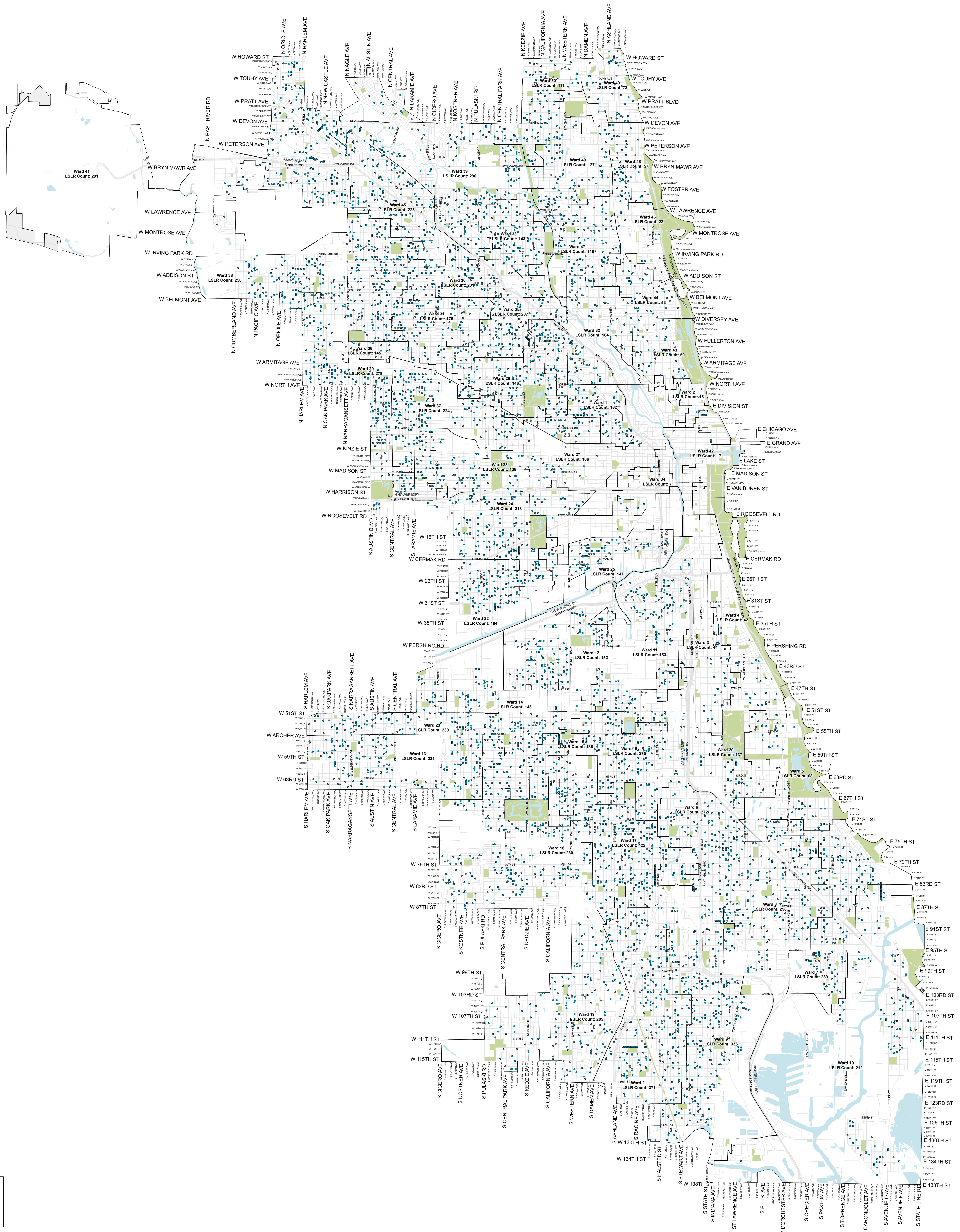


Department of Water Management
Randy Conner, Commissioner

Completed LSLR Locations by Ward



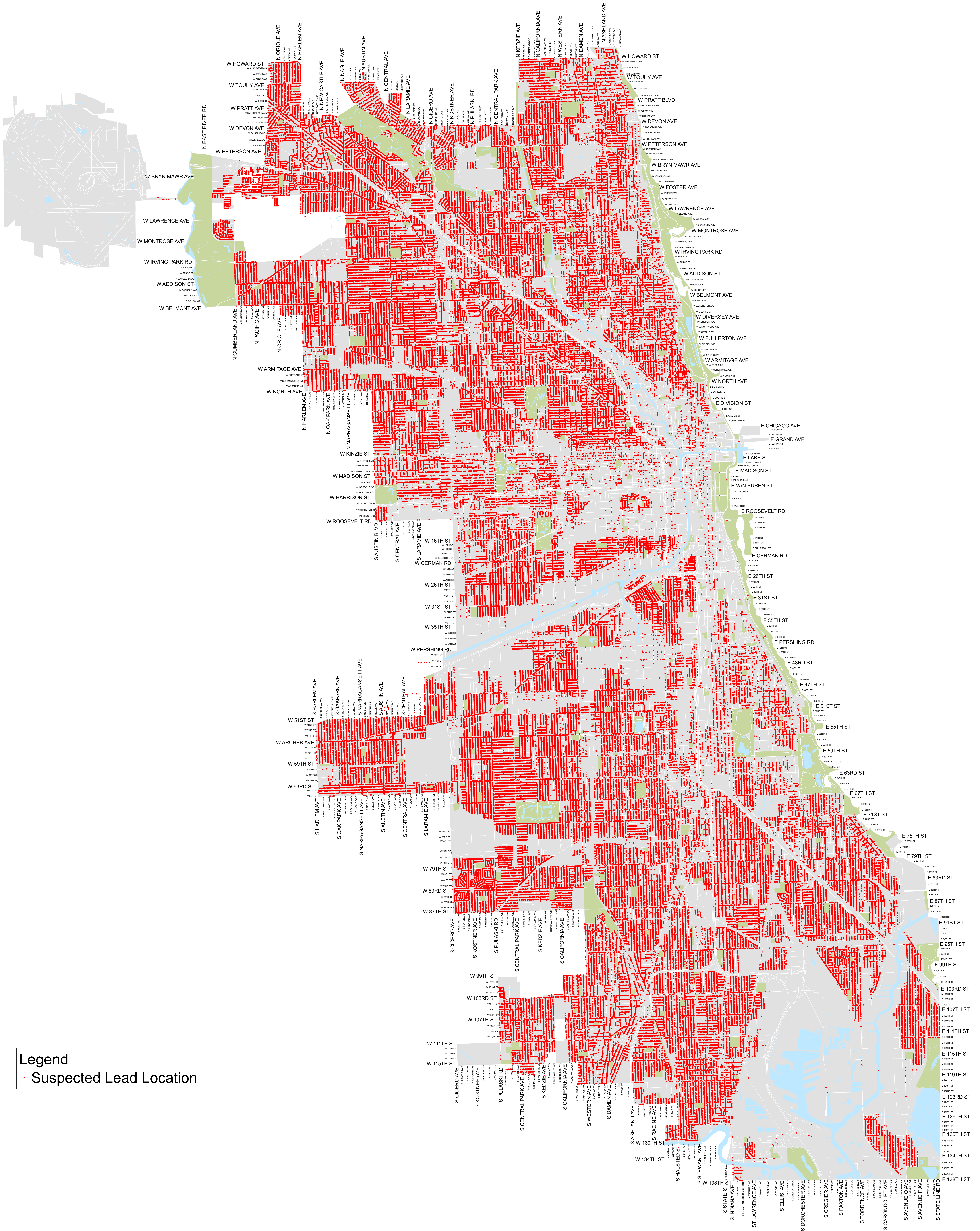
City of Chicago





Suspected Lead Locations

City of Chicago



Legend
 • Suspected Lead Location



CITY OF CHICAGO

DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor’s Office

Date: December 11, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-05 Testing Kits by Wards

The following information is provided in response to questions posed at our department’s hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderwoman Lee requested the number of test kits requested and returned samples by Ward and a list of test kit instruction languages.

The table below shows the number of kits requested and returned by ward.

Ward	Lead Testing Kits		
	Total	Returned	Not Returned
1	483	258	225
2	120	71	49
3	134	62	72
4	153	77	76
5	227	123	104
6	180	87	93
7	182	76	106
8	216	95	121
9	213	106	107
10	129	55	74
11	168	84	84
12	150	62	88
13	148	50	98

	Lead Testing Kits		
Ward	Total	Returned	Not Returned
14	75	28	47
15	121	35	86
16	145	54	91
17	206	66	140
18	167	71	96
19	283	117	166
20	146	62	84
21	230	100	130
22	109	34	75
23	141	55	86
24	111	39	72
25	190	81	109
26	238	114	124
27	200	83	117
28	112	54	58
29	205	108	97
30	262	114	148
31	125	54	71
32	322	191	131
33	240	123	117
34	128	54	74
35	302	139	163
36	272	122	150
37	156	63	93
38	211	105	106
39	277	129	148
40	309	165	144
41	283	168	115
42	103	49	54
43	229	133	96
44	303	175	128
45	276	150	126
46	248	136	112
47	431	239	192
48	224	104	120
49	190	101	89
50	156	78	78

Test kit instructions appear in English, Spanish, Polish and Chinese.

As always, please let me know if you have any further questions.



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MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 22, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-06 Water Cutoffs

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderwoman Taylor requested the number of water cutoffs by Ward.

DWM has not performed any shut offs for non-payment since 2018. Pursuant to Section 11-12-015 of the Municipal Code of Chicago, the Department of Water Management Commissioner does retain the authority to shut off water for a water/sewer violation.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley.
Managing Deputy of External Affairs

Date: December 11, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-07 Grants

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderwoman Taylor requested a list of DWM grants.

Please see page 574 of the [2025 Budget Recommendation Book](#) for a list of DWM grants.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-08 Contracts

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderwomen Mitts and Lee requested the total number of DWM contracts, breakdown of those contracts by W/MBE and a description of the contracts.

The list of DWM contracts can be found attached.

As always, please let me know if you have any further questions.

2024 DWM EXECUTED CONTRACTS

As of October 16, 2024

Vendor	Project Description	Spec#	PO#	Contract Amount	Contract Date	Initial Term	Options	Procurement Type	Contract Category	# of Bidders	MBE	WBE	VBE
Chicago United Industries, Limited	Purchase of Sewer Brick	1256531	238852	\$ 1,776,000.00	1/3/2024	3 year	2 Years	Competitive Bid	Commodity	4	0.00%	0.00%	0.00%
Chicago United Industries, Limited	Purchase of Transition Couplings	1255998	240637	\$ 4,643,348.60	2/8/2024	3 year	2 Years	Competitive Bid	Commodity	1	0.00%	0.00%	0.00%
T&N Chicago, Inc.	Polyethylene Meter Boxes (NSG)	1255837	246785	\$ 1,380,000.00	Cancelled	3 year	2 Years	Competitive Bid	Commodity	2	0.00%	0.00%	0.00%
T&N Chicago, Inc.	Special Castings (Target Market)	1255841	243908	\$ 33,507,752.83	3/26/2024	3 year	2 Years	Competitive Bid	Commodity	1	51.00%	0.00%	0.00%
T&N Chicago, Inc.	Oak Blocks and Wedges (Goats)	1256106	246822	\$ 1,756,587.30	3/28/2024	3 year	2 Years	Competitive Bid	Commodity	2	25.00%	5.00%	0.00%
T&N Chicago, Inc.	Ductile Iron Push-on, Ductile Iron Restrained and Mechanical Joint Water Pipe (Target Market)	1255783	245726	\$ 100,881,360.50	3/28/2024	3 year	2 Years	Competitive Bid	Commodity	2	51.00%	0.00%	0.00%
Fincantieri Marine Group LLC	Regulatory Inspection & Maintenance of James J Versluis Tugboat	1263474	242435	\$ 2,018,879.00	3/29/2024	3 year	2 Years	Sole Source	Work Service	NCRB	0.00%	0.00%	0.00%
T&N Chicago, Inc.	Valve Operating Tools and Hydrant Keys	1255706	244618	\$ 740,791.04	4/1/2024	3 year	2 Years	Competitive Bid	Commodity	3	100.00%	0.00%	0.00%
John Burns Construction	Eugene Sawyer Water Purification Plant (SWPPP) Boiler Room Renovation Project	1231603	238222	\$ 18,099,000.00	4/5/2024	515 Days	N/A	Competitive Bid	Construction	1	26.00%	6.00%	0.00%
Utility Transport	Sand, Mason Fill and Stone - Group C	1260172	247315	\$ 2,946,611.70	4/9/2024	3 year	2 Years	Competitive Bid	Commodity	4	0.00%	0.00%	0.00%
Reliable Asphalt Corp.	Sand, Mason Fill and Stone - Groups A&B	1260172	246116	\$ 5,353,200.00	4/9/2024	3 year	2 Years	Competitive Bid	Commodity	4	0.00%	0.00%	0.00%
T&N Chicago, Inc.	Plastic Shut Off Boxes and Cast Iron Valve Boxes (Target Market)	1252065	262140	\$ 3,595,959.60	4/16/2024	3 year	2 Years	Competitive Bid	Commodity	2	51.00%	0.00%	0.00%
T&N Chicago, Inc.	Polyethylene Tubing (Re-bid)	1256108A	261997	\$ 493,010.31	5/2/2024	3 year	2 Years	Competitive Bid	Commodity	1	0.00%	0.00%	0.00%
T&N Chicago, Inc.	Mechanical Joint Restrain Glands (Target Market)	1255833	241572	\$ 5,791,477.34	5/2/2024	3 year	2 Years	Competitive Bid	Commodity	2	51.00%	0.00%	0.00%
Michels Trenchless, Inc.*	Large Diameter Sewer Rehabilitation: 21st and Cermak (Transfer from PO#183792)	1206552	236274	\$ 3,464,675.55	5/22/2024	270 Days	N/A	Competitive Bid	Construction	4	18.54%	4.56%	0.00%
Plumbing Professionals Co.	Term Agreement for Daycare Lead Service Line Replacements	1272304	270155	\$ 7,078,687.50	6/29/2024	1 Year	1 Year	Competitive Bid	Construction	7	30.00%	7.00%	1.00%
Condy Holdings LLC dbd Carus LLC	Corrosion Control Product-Liquid Blended Phosphate	1284326	270136	\$ 9,408,000.00	7/15/2024	1 year	1year	Sole Source	Commodity	NCRB	0.00%	0.00%	0.00%
Smith-Blair, Inc.	Stainless Steel Band Clamps and Tapped Clamps	1245853	242276	\$ 5,106,061.38	7/26/2024	3 year	2 Years	Competitive Bid	Commodity	3	0.00%	0.00%	0.00%
WSP USA Inc.	Professional Sewer Construction Engineering Services (Transfer from PO#71090)	140827	278194	\$ 10,000,000.00	7/30/2024	5 Years	2 Years	Request for Qualifications	A&E	36	25.00%	5.00%	0.00%
Sumit Construction Co., Inc.	Street and Parkway Repair: South Region	1258053	272862	\$ 13,089,025.00	8/9/2024	2 Years	2 Years	Competitive Bid	Construction	3	44.88%	7.03%	1.00%
Sumit Construction Co., Inc.	Street and Parkway Repair: North Region	1258052	272860	\$ 14,501,525.00	8/9/2024	2 Years	2 Years	Competitive Bid	Construction	2	40.51%	7.51%	1.00%
Christopher B. Burke Engineering, Ltd.	Topographic Survey for Water Main Replacement	1186655	253295	\$ 4,500,000.00	8/9/2024	5 Years	2 Years	Request for Qualifications	A&E	7	25.20%	7.00%	0.00%
Atlas Engineering Group Ltd.	Topographic Survey for Water Main Replacement	1186655	253294	\$ 4,500,000.00	8/9/2024	5 Years	2 Years	Request for Qualifications	A&E	7	25.00%	75.00%	0.00%
Accurate Group, Inc.	Topographic Survey for Water Main Replacement	1186655	253293	\$ 4,500,000.00	8/9/2024	5 Years	2 Years	Request for Qualifications	A&E	7	89.74%	5.14%	0.00%
Tecma Associates, Inc.	Topographic Survey for Water Main Replacement	1186655	253292	\$ 4,500,000.00	8/9/2024	5 Years	2 Years	Request for Qualifications	A&E	7	80.80%	10.60%	0.00%
Pan-Oceanic Engineering Co Inc.	Water Main Construction and Lead Service Line Replacement: District 3	1256827	278339	\$ 47,169,242.59	10/3/2024	1 Year	1 Year	Competitive Bid	Construction	3	31.00%	7.13%	1.00%
Pan-Oceanic Engineering Co Inc.	Water Main Construction and Lead Service Line Replacement: District 2	1256825	278338	\$ 48,056,347.59	10/3/2024	1 Year	1 Year	Competitive Bid	Construction	3	31.00%	7.13%	1.00%
Pan-Oceanic Engineering Co Inc.	Water Main Construction and Lead Service Line Replacement: District 1	1256824	278336	\$ 48,237,166.59	10/3/2024	1 Year	1 Year	Competitive Bid	Construction	3	31.00%	7.14%	1.00%
Courtesy Electric Inc.	Maintenance, Repair, Replacement and Installation of Electrical Power Systems	1232385A	271670	\$ 7,906,800.00	10/16/2024	5 Years	181 Days	Competitive Bid	Work Service	1	25.00%	5.00%	0.00%
*Transfer Agreement, originally awarded in 2022.													
**Transfer Agreement, originally awarded in 2018.													



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DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 4, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-09 Water Debt

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Waguespack requested a list of water debt owed to the City, liens, collections, and litigation.

In response DWM states that the following municipalities are indebted to the City of Chicago as follows:

- **City of Harvey** --- \$37.9 million, subject to an Interim Order obligated to pay the City of Chicago at least 70% of its water revenue. The Interim Order has been extended and now expires on March 3, 2025. Litigation is ongoing with the next court date set for January 16, 2025.
- **Village of Robbins** ---\$19.2 million; The City of Chicago and Robbins reached a Settlement Agreement requiring Robbins to timely pay the current water charges for seven (7) years. The City of Chicago has a judgment against Robbins which is stayed pending the timely payments.
- **Village of Dolton** --- \$5.5 million; The City of Chicago and the Village of Dolton entered a settlement with a Consent Decree requiring Dolton to pay an annual installment of \$1,153,022.17 over ten (10) years, and also pay its current water charges as well. Dolton has fallen behind on its current payments and has not paid its October or November bills.
- **Village of Riverdale** --- \$2.3 million. The City of Chicago and the Village of Riverdale are in conversations regarding the water debt owed to Chicago. If a reasonable agreement is not attainable, the outstanding debt will be referred to the Law Department for collections.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-10 Water Main Age

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Ervin requested the number of water mains that are over 100 years old.

There are 1000 miles of water mains in the water distribution system that are at least 100 years of age.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF WATER MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Randy Conner
Commissioner
Department of Water Management

CC: Kennedy Bartley.
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-11 Incomplete Private Side Mains

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Villegas asked how many mains were partially replaced and what is the cost to go back and replace the mains to the B-Box.

There were 792.4 miles of water main replaced during the accelerated Capital Improvement Plan (CIP) with partials.

To go back and extend the replacement to the B-box would cost approximately \$3,550,000,000.00.

As always, please let me know if you have any further questions.



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DEPARTMENT OF WATER MANAGEMENT

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To: The Honorable Jason Ervin
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Commissioner
Department of Water Management

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 88-12 – Apprentices

The following information is provided in response to questions posed at our department's hearing on November 22, 2024 to discuss the proposed 2025 budget.

Alderman Rodriguez asked for the percent of work hours done by apprentices broken down by trades.

DWM is not involved in the hiring or recruitment process of its contractors and therefore has no knowledge of their use of apprenticeship programs or partnerships. Therefore, DWM cannot answer whether or not there are apprentices working for the contractors.

DWM is also not aware if its contractors' employment of apprentices to perform their work. As such, DWM is unable to determine which, if any, unions they might be affiliated with.

As always, please let me know if you have any further questions.